

Use of CDBG Funds by DUNKIRK, NY FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$230,211.47	33.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$230,211.47	33.81%
17D	ED	Other Commercial/Industrial Improvements	\$55,000.00	8.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,000.00	22.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$205,000.00	30.11%
13	HR	Direct Homeownership Assistance	\$1,500.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,083.50	17.49%
14H	HR	Rehabilitation Administration	\$72,989.00	10.72%
Subtotal for: HOUSING			\$193,572.50	28.43%
05D	PS	Youth Services	\$30,202.84	4.44%
05M	PS	Health Services	\$10,450.00	1.53%
05R	PS	Homeownership Assistance (Not Direct)	\$11,475.00	1.69%
Subtotal for: PUBLIC SERVICES			\$52,127.84	7.66%
Total Disbursements			\$680,911.81	100%